

29 January 2024

The Director General
Department of Agriculture, Land Reform and Rural Development
Private Bag X 250
Pretoria, 0001

Dear Director General,

PPECB ORGANISATIONAL PERFORMANCE REPORT Q3 – APRIL 2023 TO DECEMBER 2023

Herewith please find the Organisational Performance report for the period April to December 2023. Out of the 14 key performance indicators listed, 1 indicator was not achieved in Q3. This reflects an overall achievement of **93%**.

Below are the indicators that **did not** reach the target overall:

OPERATIONAL SERVICES**Number of food safety audits conducted ***

Two new employees were introduced to the food safety programme during the second quarter therefore the target was 5% below year-to-date target. This resulted in them not having full capacity to conduct actual audits but had to spend time on induction training which was completed by the end of Q3.

Summary of achievement per programme for Q3:

Programme	Number of targets	Number of targets not achieved
Corporate Services	4	0
Operational Services	4	0
Food Safety Services	2	1
Transformation and Development Services	4	0
Total	14	1

Yours sincerely



Lucien Jansen
Chief Executive Officer

Board Members:

J Atwood-Palm, W Bam, I Beukes, M Brinkhuis, D Donkin, M Kotze,
B Mavume, B Njobe, C Nkuna, P Tlomatsane