

31 July 2023

The Director General
Department of Agriculture, Land Reform and Rural Development
Private Bag X 250
Pretoria, 0001

Dear Director General,

PPECB ORGANISATIONAL PERFORMANCE REPORT Q1 – APRIL 2023 TO JUNE 2023

Herewith please find the Organisational Performance report for the period April to June 2023. Out of the 14 key performance indicators listed, 2 indicators were not achieved in Q1. This reflects an overall achievement of **86%**.

Below are the indicators that **did not** reach the target overall:

CORPORATE SERVICES**Number of manual processes converted to electronic or digitised***

For Q1 the target for this KPI was a total of five processes however only two were achieved.

TRANSFORMATION AND DEVELOPMENT SERVICES.**Number of small holder farmers certified for export ***

Only two farmers certified for Q1. One in Kwazulu Natal and one in the Eastern Cape. The relevant provincial departments did not have plans and finances available for Q1 and therefore target was not met.

Summary of achievement per programme for Q1:

| Programme | Number of targets | Number of targets not achieved | % of targets not achieved |
|---|--------------------------|---------------------------------------|----------------------------------|
| Corporate Services | 4 | 1 | 0 |
| Operational Services | 4 | 0 | 0 |
| Food Safety Services | 2 | 0 | 0 |
| Transformation and Development Services | 4 | 1 | 0 |
| Total | 14 | 2 | 14% |

Yours sincerely

Lucien Jansen
Chief Executive Officer

Board Members:

J Atwood-Palm, W Bam, I Beukes, M Brinkhuis, D Donkin, M Kotze,
B Mavume, B Njobe, C Nkuna, P Tlomatsane