

28 April 2022

The Director General  
**Department of Agriculture, Land Reform and Rural Development**  
Private Bag X 250  
Pretoria, 0001

Dear Director General,

**PPECB ORGANISATIONAL PERFORMANCE REPORT Q4 – APRIL 2021 TO MARCH 2022**

Herewith please find the Organisational Performance report for the period April 2021 to March 2022. Out of the 14 key performance indicators listed, only 1 indicator was not achieved in Q4. This reflects an overall achievement of **93%**.

Output indicator not achieved:

**Number of samples analysed using accredited methods \***

The Pesticide Analytical Programme analysed a total of 3 152 samples, about 45% more samples than what was analysed last financial year and the highest number achieved for the programme thus far. Dairy volumes were 13% above the budgeted volumes with a total of 2 151 samples analysed YTD compared to 2 050 analysed last financial year. The statutory moisture samples for the Fat Analytical Programme are 25% above the budgeted volumes and 193 more samples analysed than the last financial year. However, mycotoxin commercial sample volume decline had a negative impact on the total number of sample analysed.

**Summary of achievement per programme for Q4:**

<b>Programme</b>	<b>Number of targets</b>	<b>Number of targets not achieved</b>	<b>% of targets not achieved</b>
Corporate Services	4	0	0
Operational Services	4	0	0
Food Safety Services	2	1	50%
Transformation and Development Services	4	0	0%
<b>Total</b>	<b>14</b>	<b>1</b>	<b>7%</b>

Yours sincerely



**Lucien Jansen**  
Chief Executive Officer

**Board Members:**

W Bam, C Garrett, K Katoo, M Kotze, A Kruger, C Nkuna, M Ramasodi,  
K Sinclair, M Slabber, M van Eeden