

No	Programme	Project Description	Estimated Delivery Dates
4	ICT	Laptops	01-Jun-18
5	ICT	Enterprise voice (VoIP)	01-Oct-18
6	ICT	Multi-purpose printers	01-Oct-18
7	Technical Equipment and Supplies	Technical Equipment	10-Sep-18
8	Facilities Management	Courier Services	01-Oct-18
9	Finance	ERP System	01-Jan-19
10	Facilities Management	Labels (Paper)	01-Apr-19
11	Travel	Relief Duty Accommodation	10-Sep-18
12	Travel	Hotel & Accommodation	10-Sep-18
13	Travel	Conferencing & Events	10-Dec-18
14	Training & Development	Development Training - ASTI (Grapes, Pome, Stone and Citrus	01-Sep-18
15	Training & Development	AETP Training	01-Sep-18
16	Training & Development	Provision of external facilitator training including material	01-Aug-18