

PROGRAMME 4: TRANSFORMATION AND DEVELOPMENT SERVICES

Output (KPA)	Indicator (KPI)	Annual Target	Actual Achieved	Comments
Capacity Building	Number of students graduated through the AETP programme*	25	26	Twenty six students participated in the learnership for the year under review and all students were found competent by the external moderator.
	Number of smallholder farmers trained*	120	219	Provincial Agriculture Departments are now arranging Information Days for farmers over and above the farmers that are participating in the DAFF SAGAP Certification Programme training.
Competent Staff	Percentage of operational staff verified by the harmonisation programme as competent	80%	90%	More interventions have been run during the respective seasons leading to the higher achievement on target: 91% achieved on product inspections and 89% on cold chain monitoring.
Market Access	Number of smallholder farmers certified for export*	5	12	Smallholder farmers have shown great commitment over the year to achieve certification, and some provincial departments of agriculture have also assisted the farmers to put infrastructure in place which they needed for certification. Due to this increased support more farmers have been able to achieve certification. One farm was certified for primary production and the on-farm pack house.

* Refers to cumulative totals for the financial year under review.