

PROGRAMME 3: FOOD SAFETY SERVICES

Output (KPA)	Indicator (KPI)	Annual Target	Actual Achieved	Comments
Food Safety Assurance	Number of samples analysed using accredited methods*	18 000	22 514	Volumes received for dairy testing increased by 164% YTD compared to last year for the same reporting period following the lifting of the Botswana, Swaziland, Namibia and Lesotho (BSNL) dispensation.
	Number of food safety audits conducted*	700	781	The variance is mainly due to private sampling audits which are now being conducted and were not on the landscape when the targets were set. Additional variances can be attributed to a larger number of ad hoc audits taking place due to the higher risk factors identified in crop protection as the season progressed.

* Refers to cumulative totals for the financial year under review.

